

NILGIRIS ADIVASI WELFARE ASSOCIATION Since 1958



John Sullivan Eco Tourism Information Center Inauguration at Kotagiri by the District Collector Thirumathi. J. Innocent Divya, IAS

ANNUAL REPORT 2018-19



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Nilgiris Adivasi Welfare Association - NAWA

Fair Glen Annexe, Kota Hall Road, Kotagiri 643217, The Nilgiris, Tamil Nadu. Ph. No. 04266 271596 | 271576 Email : nawaktg@gmail.com | Web : www.nawatribes.org |www.nawatribes.com

Introduction:

The Nilgiris Adivasi Welfare Association (NAWA) is a registered, charitable Non-Governmental organisation working solely for the welfare and development of tribal communities of Nilgiris and its surrounding areas. It was founded in 1952 by Dr. S. Narasimhan following his many years of lonely pioneering work.

Dr. S. Narasimhan, who settled in Kotagiri after his graduation in Medicine, became very concerned about the plight of the tribal communities around Kotagiri. He was called by a Kurumba man one night to help his wife, who was struggling to deliver a child. Dr. Narasimhan trekked through the inhospitable jungle, against the advice of his friends, with the Kurumba man and reached a place, where several Kurumba families were living under a huge boulder. He helped the woman to deliver the baby. Dr. Narasimhan was greatly moved by this incident and took an oath, then, that he would devote rest of his life for the cause of the tribal people. Thus began the Movement.

Dr. Narasimhan won the confidence of the people at a time when they lost their home lands and were highly suspicious of outsiders. The trust and goodwill created by him is the basis for all the work that is being carried out by NAWA even today.

He went on to establish hospitals, dispensaries, mobile clinics, balwdis and the rehabilitation farm for formerly bonded Paniya tribe. District Collectors, Chief Ministers, Governors of the State Government recognized Dr.Narasimhan and offered help. Former and First Prime Minister of India presented a Jeep for his medical work. A movement that was set in motion by Doctor is being carried on, now, by a dedicated team of Professionals.

In 1966 Miss Victoria Armstrong (Inspector of School in England) Inspired by Dr. Narasimhan's work joined Nilgiris Adivasi Welfare Association as a voluntary worker. She became the Honorary Treasurer of Nilgiris Adivasi Welfare Association and under her leadership the work of NAWA expanded to cover more villages with many new programmes.

Ever since the formation of NAWA the focus of work has been in the fields of health and education. Gradually significant importance was also given to social and economic development, integration of various tribal communities, net working and liaison with other agencies for integrated tribal development.

Activities of NAWA:

- Medical and health care is provided through hospitals, day dispensaries, mobile medical service with the support of Ministry of Tribal Affairs, Government of India.
- NAWA in partnership with National Health Mission (NHN), Tamil Nadu Government provide medical and health care assistance under Tribal Mobile Outreach Service (TMORS) in four blocks of the Nilgiris District and 2 blocks in Coimbatore District.
- Sickle cell anaemia screening and intervention such as medical support and counselling with the support of National Health Mission (NHN) in the Nilgiris and Coimbatore Districts.
- Mother and child care is provided through crèche programme grant-aided by Ministry of Women and Child Welfare through ICDS.
- Education and economic development programme through child sponsorship programme supported by ChildFund India.
- Higher Education support with assistance from the Nilgiris Adivasi Trust and Muendel Atherstone Scholarship Trust Fund.
- Livelihood and economic development programmes with the support of various Government and Non Government agencies.
- Promotion of herbal gardens and medicines and training of young men and women on preparation and use of herbal medicines.
- Networking with Government and Non Government agencies for resource mobilisation for tribal development in the region.
- Promotion of tribal artefacts such as Toda embroidery, Kota pottery, Kurumba painting and support for value addition to minor forest produces.
- Promotion of Heritage centres highlighting tribal culture, literature and tourism.
- Primary School providing English medium education of tribal and other children.
- Community College Affiliated to Barathiyar University offering one year Diploma courses.
- Childline sub-centres supported by Ministry of Women and Child Development working for child protection and safety.
- Education and environment programmes to address climate changes.

MEDICAL AND HEALTH CARE PROGRAMMES-2018-19

| | E | eneficiaries | |
|--|-------------|--------------|-------------------|
| Name of Centre | Outpatients | Inpatients | Inpatient Days |
| Kolikarai Hospital (60 Bedded) | 7090 | 436 | 6027 |
| Arayure Hospital (10 Bedded) | 1204 | 138 | 2097 |
| NAWA Golden Jubilee Hospital (10 Bedded) | 8578 | 162 | 440 |
| Kotagiri Town Tribal Hospital (10 Bedded) | 5155 | 229 | 1632 |
| Kunjapanai Dispensary / Hospital | 5620 | ** | ** |
| Mobile Medical Unit – II (Karnataka Medical Unit - B.R. Hill Hospital), Mysore | 3040 | ** | ** |
| Mobile Medical Unit – I | 4080 | ** | ** |

Medical Centres grant aided by Ministry of Tribal Affairs



Dr. K. Ramasamy examining a tribal patient at Arayure Hospital





Dr. Saritha examining a Paniya child at the NGJT Hospital and patients ward (below)



NATIONAL HEALTH MISSION (NHM), GOVT. OF TAMIL NADU SCHEMES.

| | Out | | AN | Lal | o test |
|------------------------------------|-------------------|-----|--------------------|---------------|------------------|
| Name of the block | patients Referral | | mothers covered | No of test | No of persons |
| Kotagiri | 11796 | 108 | 177 | 4567 | 9106 |
| Coonoor | 12661 | 12 | 32 | 4212 | 7626 |
| Udhagamandalam | 15280 | 3 | 39 | 4465 | 7854 |
| Gudalur | 12168 | 40 | 143 | 4612 | 9900 |
| Karamadai & Periyanaikenpalayam | 10631 | 2 | 58 | 3288 | 5965 |

TRIBAL MOBILE OUTREACH SERVICES (TMORS)

SICKLE CELL ANAEMIA INTERVENTION PROGRAMME

| Block/Unit | No. Of Tests | No. of AS | No. of SS | Follow up |
|------------------------------------|--------------|-----------|-----------|-----------|
| Kotagiri | 536 | 47 | 9 | 9 |
| Coonoor & Udhagamandalam | 0 | 0 | 0 | 11 |
| Karamadai & Periyanaikenpalayam | 1059 | 39 | 6 | 32 |





MOTHER AND CHILDCARE

Creche Programme :

NAWA has been running the crèche programme with the support of ICDS for more tank 30 years now. These crèches are located in the interior forested settlements and the supervision of these centres ha s always been uphill task. The crèche are as follows :

| S. No. | Village | Panchayat | No. of Children | No. of Mothers |
|--------|---|-------------|--------------------|-------------------|
| 1. | Kolikarai | Kunjapanai | 31 | 7 |
| 2. | Kunjapanai | Kunjapanai | 30 | 12 |
| 3. | Garkiyure | Aracode | 32 | 18 |
| 4. | Vakkanamaram | Aracode | 25 | 5 |
| 5. | Semmanarai | Kengarai | 25 | 6 |
| 6. | Sundapatti/ Koovakarai & Vellaricombai | Kunjapanai | 31 | 6 |
| 7. | Mettukkal / Baviyure | Kengarai | 42 | 10 |
| 8. | Thalamokkai | Konavakarai | 19 | 6 |
| 9. | Bangalapadi | Aracode | 12 | 4 |
| 10. | Arayure / Koilmattam | Kunjapanai | 34 | 7 |
| 11. | Paniya Colony | Cherangode | 16 | 6 |





Children at the Paniya Farm creche

Services provided to children, pregnant and lactating mother at the crèche centres are a furnished below:

Nutritional supplement mix provided in the morning, Milk provided in the forenoon

Tomato rice, green rice, tamarind rice, coconut rice and vegetables are provided as lunch randomly

Routine medical check-up is conducted for the children and mothers. BMI (Body Mass Index) for the children is also conducted every month and suitable food and medicines are also provided to both mother and child.

Registers such as attendance register for child and staff, stock register, register for pregnant and lactating mothers, village birth and death registers, admission register, medical examination register, details of procurement of goods locally and visitor's registers are maintained at each crèche.

| S. No | Month | Nutrition Powder | No. of Eggs |
|-------|-----------|------------------|-------------|
| 1 | April | 500 Kgs. | 960 Nos. |
| 2 | May | 525 Kgs. | 960 Nos. |
| 3 | June | 600 Kgs. | 1200 Nos. |
| 4 | July | 625 Kgs. | 960 Nos. |
| 5 | August | 550 Kgs. | 960 Nos. |
| 6 | September | 550 Kgs. | 1200 Nos. |
| 7 | October | 500 Kgs. | 960 Nos. |
| 8 | November | 250 Kgs. | 912 Nos. |
| 9 | December | 750 Kgs. | 1140 Nos. |
| 10 | January | 625 Kgs. | 700 Nos. |
| 11 | February | 650 Kgs. | 960 Nos. |
| 12 | March | 625Kgs. | 1020 Nos. |
| | Total | 6750 Kgs. | 11932 Nos. |

Supply of Nutrition powder & Egg to the Creches

EDUCATION AND ECONOMIC DEVELOPMENT

CHILDFUND INDIA

NAWA and ChildFund International partnership programme is providing an integrated child development programme in the Nilgiris since 1978. This programme is implemented in 146 village covering 778 families during the year.



Workshop on Positive Parenting with Parents



RTE Meet at PRF Colony



Strengthening the CRC's-Child Clubs in CRC's



Loan facilitation program for who completed EDP



Strengthening the CRC's-Improving writing skills by providing copy



Loan facilitation program for who completed EDP

NETWORKING AND RESOURCE MOBILIZATION:

NAWA-CFI had a good networking with government departments to access their services for the project activities. The network details as follows

- 1. Mushroom Cultivation/Plant Nursery Horticulture Department.
- 2. Bee keeping KVIC (Khadi Village Industries Commission)
- 3. Loan Facilitation DIC/TAHDCO
- 4. Areca nut Plate Making Adi-Dravidar & Tribal Welfare Department.



CHILDLINE INDIA FOUNDATION

It's a non-government organization (NGO) in India that functions under the Ministry of Women and Child development. It was the first national, 24 hour, emergency phone outreach service for children in need of care and protection linking them to long term rehabilitation and care.

CHILDLINE protects children from any violence of their rights at Home, society, schools etc. CHILDLINE India Foundation works with 486 partners all over the country. CHILDLINE works with Allied organizations such as District Social Welfare Officer, Police, District Child Protection Unit, Child Welfare Committee, Juvenile Justice Board, Revenue, Departments of Health, Labour Welfare and Education. Awareness Street play by college students at Kolikari village



The following are the major problems of children in the NAWA functional areas.

Child Marriage Child Labour Child Sexual Abuse Child Sexual Abuse Child trafficking Child Beggary Child School Drop out Bounded Labour Neglected Children Orphans & Street children, etc.



Awareness Street play by college students at Kolikarai village

This year around 407 children were benefited. 273 children are under the age of 6 to 14 years, 134 children under the age of 15 to 24 years. 137 children were granted a sum of Rs. 107,000/- to support their education. Apart from this 69 children were coached and provided Rs. 45,000 worth educational materials to aid them to embark upon the competitive recruitment exams conducted by government for various government jobs.

The cases Handled and Intervened during the year given below.

S.

No.

1

2

3

4

5

6

7

8 9

10

11

| CASES HANDLED | | | N |
|---------------|---|---|--|
| TOTAL | | S. No. | |
| 12 | | 1 | Staff re CHILDI |
| 6 | | 2 | Monthly Kotagir |
| 23 | | 3 | Co-ordi CHILDI |
| 8 | | 4 | CAB Me |
| 13 | | 5 | Taluk A |
| 3 | | 6 | Refresh |
| 26 | | | |
| 21 | | | |
| 20 | | | |
| 7 | | | |
| | TOTAL 12 6 23 8 13 3 26 21 20 | TOTAL 12 6 23 8 13 3 26 21 20 | TOTAL S. 12 1 12 1 6 2 23 3 8 4 13 5 3 6 21 20 |

15

170

MEETING & TRAINING

| S. No. | TYPE | TOTAL |
|-----------|---|-------|
| 1 | Staff review meeting at CHILDLINE - KOTAGIRI | 52 |
| 2 | Monthly Meeting CHILDLINE- Kotagiri | 12 |
| 3 | Co-ordinators meeting at CHILDLINE- Ooty | 12 |
| 4 | CAB Meeting at Collectorate, Ooty | 1 |
| 5 | Taluk Advisory Board Meeting | 3 |
| 6 | Refreshment Training | 1 |



Total

Other Intervention

Mr. M. Alwas, Director- CHILDLINE Kotagiri at Taluk Advisory Board meeting held at Taluk office- Kotagiri



The District Childline Team members meeting at Kotagiri Office

Outreach programme

| S. No. | Туре | Conducted | No. of participant |
|-----------|----------|-----------|--------------------|
| 1. | Villages | 134 | 1904 |
| 2. | Schools | 24 | 623 |
| 3. | Others | 288 | 2226 |

NAWA COMMUNITY COLLEGE

NAWA Community College started in the year 2015, recognized and affiliated with Bharathiar University Coimbatore to empower the disadvantaged and under privileged youth bv offering various which would courses secure them employment and lead to a better standard of life.





During 2018-19 III batch of two courses in one year Diploma in Health Assistance and Naturopathy courses were conducted for 34 and 26 students respectively.

This year we also started One year Diploma in Health Assistance course at Paniya Farm and 20 students are studying at present.

Regular classes are conducted in both the centres and 60 students are going to write the University Examination and 10 students are going to write NAWA Certificate Examination.

Among this 70 students 43 students are from Tribal community.

Our faculties:

Dr. K.Ramasamy M.B.B.S., Dr.Poorani Ravichandran, M.D.,DGO., Dr.Geetha, M.D, Dr.Subramaniyam, M.S., Dr.L.G.Saritha B.A.M.S., Dr.K.Sumitha, M.B.B.S., Dr.N.Saravanan, B.N.Y.S., Dr.I.Karthika, B.S.M.S., Dr.N.Sasi Kumar, BDS., and Mr.K.Vadivelu, MSW., BGL., MBA.

Our Guest faculties are Dr.R.M.Pitchappan, Ph.D.FASc., FAMS, Dr.M.N.Raman, MS., and Prof.L.Raju, M.Pharm. Ph.D.

Next year Plan:

We are planning to conduct Diploma in Traditional Medicine, Diploma in Tribal studies, Diploma in Forest Management and Diploma in Forest & Eco Tourism. We are aiming to enroll around 100 students.

Our Success:

In the last academic year 2017-18 (II batch) 22 students appeared for the university exam and all are successfully passed out in the exams.







REJUVENATION OF TRADITIONAL TRIBAL HERBAL MEDICAL PRACTICES

This project his implemented around the most of the tribal villages in the Kotagiri Block under the supervision of unit head Mr. Rajkumar, Director Resources and 12 other Filed Staff, mainly focusing to reinstate the traditional medicines practices among tribes and general public.

The team intervenes to every tribal village around Kotagiri block and provides training for the tribal peoples especially youngsters to promote traditional medicine practice for curing illness like Anaemia, fever, cold, cough, headache, joint pains, etc.





This year 13 types of herbal medicine were produces. On the other hand, we have planned to join hands with Foundation for Revitalization of Local Health Traditions (FRLHT), Bangalore to take this project even further.



| S. No. | Activity | Beneficiary Village | Beneficiari es | No. of Medicine | Value in Rs. |
|-----------|---|---|--|--------------------|-----------------|
| 1 | Patients tested | 51 | 1886 | _ | - |
| 2 | Nutrition Garden | 18 | 26 | - | - |
| 3 | Blood Test | 5 | 268 | - | - |
| 4 | Monitoring of Anaemic patients | 7 | 160 | - | - |
| 5 | Production of Herbal Medicines | - | - | 10 Types | 51,000 |
| 6 | Involvement manpower in production of Herbal Medicines | 6 | 123 | - | - |
| 7 | Herbal gardens at School | 3 | 105 | 3 | - |
| 8 | Training | 0 | 12 | 4 | - |
| 9 | Village level training | 46 | 960 | - | - |
| 10 | Awareness on herbal medicines | - | 15600 | 9 | - |
| 11 | documentation of Herbeal Medicines | - | - | 2 | - |
| 1 | Maintenance of Kolikaria Herbal Garden | - | - | - | - |
| 1 | Field training | _ | 442 | - | - |
| II. | Indian Institute of Soil and Water Conversation | 6 - Coffee Seed Extracting Machine 5-Agri Tools & Seeds Pesticide Sprayer Machines – 8 Nos. | 168 Families of Kandipati, Anthiarai, Sedical, | - | 6,50,000 |
| | Society, Ooty | Hose Pipe – 3000 Mts. | Selarai, Pudhur and | | |
| | | Water conservation Pits - 2 Training - 2 | Kunjapanai villages | | |
| III. | Forest College, | Provided Agree tools, seeds, plants, fertilizers, | 30 individuals from | | 2,50,000 |
| | Mettupalayam | and 2 trainings | Garkiyure village | | 2,00,000 |

We thank Mr. David Pople, Founder Trustee, Friends of Hope, UK for his support.

GARDEN OF HOPE PROJECT

NAWA provides assistance to Garden of Hope project in Ooty regularly. The following programmes were organised during this year.

- Follow-up trainings for the organic farmers of Adigaratty Panchayat and Strawberry growers of Nilgiris on 6th July 2018 – 60 Beneficiaries
- Workshop on ORGANIC FARMING AND CULTIVATION OF TRADITIONAL CROPS on 10th July 2018 –
 - 150 participants from 5 FPG (Farmer Producer Group each FPG with 20 Members)
 - o 20 members group of Organic farmers and 50 other farmers.
- Paramparagat Krishi Vikas Yojana (Pkvy)(Traditional Organic Farming Scheme) Organic Farming Exhibition (Organic Fair), Ooty 200 participants
- Awareness on Organic Farming for the Nilgiris Farmers, Ooty
- Organic Farming training at various school in Ooty block

Training for Research Students from Tamil Nadu Agricultural University (TNAU), Coimbatore pursuing Ph.D in Vegetable Science on 9th May 2018. 7 research students along with 3 Professors came to our resource nursery for the training



Cultivation bed preparation and irrigation by students



Explaining about organic aromatic strawberry cultivation

NILGIRIS ADIVASI TRUST

The scholarship and revolving loan provided to tribal students have greatly motivated them to pursue their education in various professional courses successfully. The timely financial assistance provided by this scholarship fund of Rs. 5,69,935/- has promoted a positive attitude for higher education among the aspiring 54 young tribal students . We thank all the Trustees of NAT for their help and support.

MUENDEL - ATHERSTONE SCHOLARSHIP TRUST FUND:

A scholarship Trust Fund in the name of "Muendel Atherstone Scholarship Trust Fund" is being provided every year for the tribal students to continue their higher education, especially benefitting the Paniya tribal students.

We are very grateful to Dr. Hans Henning Muendel and his wife Dr. Bev Muendel for their kindness and generous help to NAWA and the tribal communities.

INTEGRATED COMPLEX OF SPECIAL HOMES FOR SENIOR CITIZENS AND DESTITUTE CHILDREN

Progressed with 13 senior citizens and 18 children benefited this year.

4 senior citizen inmates were treated for eye surgery at Eye Foundation, Ooty.



During the year various kinds of donations were provided for the home inmates commemorating their special events and also generously. Some of them are

- Judge & Staff, Kotagiri Magistrate
- Mrs. Divya, Kotagiri

- : Volleyball and net, Sweaters and foot wares for the children.
- : Provided Quilts/Bed sheet for both children and old age.

| • Mr. Jayaprakash, Kotagiri | : Provided new dresses for the both the inmates during Diwali Celebration. |
|---|--|
| • Mr. Richard, Coimbatore | : Donated a Mixer Grinder |
| • Mr. Ranjith & Mr. Magesh, Ooty | : Provided 35 Notebooks, 36 pens, 36 sets of socks and 5 sets of slippers. |
| • Mr. Jayakumar, Tirupur | : Provided 20 Bed sheets. |
| • Mr. Prakash & | : Provided 18 sets of slippers |
| • Ms. Preethi St. Jude's Public School, Kotagiri | : Donated a new Mixer grinder |

We thank the kind hearted souls, who extended their support.

PANIYA REHABILITATION FARM COLONY (PRF)

The Paniya rehabilitation farm colony started in 1965 and has progressed steadily. 65 acres of tea estate, pepper and areca nut tree is being maintained.

Progress of the farm during the year -

- Local management committee meet once a month and monitors the functioning of the Farm.
- Pruned 6 acres of tea plant.
- Fertilisation and weeding was done for the tea farm.
- Obtained subsidy from the government for renovating the roof of 22 houses at Pothukolli tribal village.
- With the help of government green house project 3 houses are under construction for 3 tribal families.
- A building worth 22 lakhs was allotted by the government for gathering agriculture seeds.
- 2 Paniya students were assisted to obtain free admission at Nilgiris College at Thalur
- Under NAWA Community College 19 students are admitted and attending classes regularly.
- A total of 68,861 Kgs of tea leaf was harvested this year.
- Old age pension for 10 individuals and Community Certificates for 36 individuals were obtained from the government and benefited

MANAGING COMMITTEE 2018-2019

: Mr. M. Shanmugham (Kota Tribe)

: Mr. S. Nandan (Kota Tribe)

: Prof. R.M. Pitchappan : Mr. R. S. Mani (Irula Tribe) : Mr. M. Alwas, B.Sc. (Toda Tribe)

: Dr. Mrs. Rajalakashmi Subramanian, M.B.B.S.

Officers

President Vice President

Secretary

Treasurer Hony. Joint Secretary

Members

| Mr. C. Velutha | (Paniya Tribe) |
|-------------------|-----------------------|
| Mr. M. Gujjan | (Irula Tribe) |
| Mrs. M. Lalitha | (Kattunaikkan Tribe) |
| Mr. K. Lakshmanan | (Kurumba Tribe) |
| Mr. M. Mani | (Irula Tribe) |
| Mr. B. Bomman | (Bettakurumba Tribe) |
| Mr. P. Murari | (Moolukurumba Tribe) |
| Mrs. Nelanda Poov | (Toda Tribe) |
| | |

Ex-Officio Tribal Members

| Mrs. Neela Krishnan | (Kota Tribe) | Mr. S. Mari | (Irula Tribe) |
|------------------------|--------------|---------------------------------|----------------|
| Mrs. Vasamalli Pothili | (Toda Tribe) | Mr. P. Guliyan | (Paniya Tribe) |
| Mr. M. Ponthus | (Toda Tribe) | Mr. K.N. Subramani (Kota Tribe) | |
| Mr. K. Kambattan | (Kota Tribe) | | |
| Mr. M. Mahadevan | (Kota Tribe) | | |

Director (Education)

Director (Health)

Dr. K. Ramasamy, M.B.B.S

Administrative Advisor

Mr. V. Prabakaran, M.A., B.G.L., MBA

Director (Livelihood)

Mr. S. Rajkumar, B.Sc. (Bot), M.A., (Socio), M.Dip (Eco-Env)

Mr. K. Vijayakumar, B.Sc., DSSA.

O.D., (Oxford UK), RDM, Phillippines.

Director (Resources)

Mr. Na. Mathavan, Ms. Software

NAWA Advisory Board :

Dr. G.A. Rajkumar, IAS (R), Retd. Additional Chief Secretary to Govt. of Tamil Nadu
Dr. C.K. Sreedaran, IFS, Retd. Principal Chief Conservator of Forest, Tamil Nadu.
Mrs. Rosaleen Mulji, U.K. Chairperson, Overseas Committee.
Prof. K.N. George, Madras School of Social Work, Chennai.
Dr. R.M. Pitchappan, Ph.D.FASc., FAMS, Retd. Professor Immunology, Madurai Kamarajar University
Dr. K.K. Krishnamurthi, MBA, Ph.D., Dean (Retd.) Tamil Nadu Agricultural University
Mr. S. Ravi Shankar, MBA, Arbitration Lawyer, Supreme Court of India.

Nilgiris Adivasi Welfare Association - NAWA Receipts and Payments account for the year 2018- 2019

| OPENING CASH AND BANK BALANCES BANK Foreign & Domestic Donations (Specific & General) | | | |
|---|-----------------------------|--------------|---|
| BANK | | | |
| Foreign & Domestic Donations (Specific & Coneral) | | 8094389.53 | |
| roleigh & Domestic Donations (Specific & General) | | | - |
| Garden of Hope Project (Foreign) | 11,18,880.00 | | |
| RTTHMP Project (Foreign) | 8,02,920.00 | | |
| Nilgiris Adivasi Trust (NAT) (Foreign) Foreign Donation (General) | 9,50,395.00 16,27,259.00 | | |
| Foreign Donation (General) | 2,00,000.00 | 46,99,454.00 | |
| Domestic Donation(General) | , , | 28,22,340.00 | |
| CHILDFUND INDIA | | 43,86,314.30 | |
| GRANTS | | | |
| Grant From NHM through DDHS 2017-2018 | 1,24,800.00 | | |
| | 66,89,144.00 | | |
| | 12,26,683.00 | | |
| Receivable From Integrated Child Development Scheme - Chennai -Creche-2017-18 | 1,22,595.00 | | |
| Grant Received From Child Line 2018-19 | 4,83,040.00 | | |
| Grant-Child Line India Foundation 2017-18 | 4,64,583.00 | | |
| Ministry of Tribal Affairs, (Medical Prog)-2018-19 Grant Received from National Health Mission Project F.Y | 50,16,859.00 | | |
| • | 59,50,000.00 | | |
| Grant From DDH - Tribal Mobile Outreach Services - TMORS | | | |
| | 41,40,000.00 | | |
| Grant From Integrated Child Development Scheme -Chennai -Creche-2018-19 | 10,30,050.00 | | |
| Grant from Special Homes (TNSWB) 2018-2019 | 12,66,975.00 | | |
| Grant Received from TRIFED | 97,479.00 | | |
| OTHER RECEIPTS | | | |
| Sale of Farm Produce- Paniya Farm | 8,62,947.10 | | |
| Grant Received for Housing Project Guest House rent | 89,823.00 13,400.00 | | |
| Loan Against Deposit -Loan Received | 7,00,000.00 | | |
| | 24,94,006.26 | | |
| Interest received from FD | 2,63,097.74 | | |
| Festival Advance Received | 3,300.00 | | |
| Dues Payable -CFI | 13,112.27 | | |
| Fees Collection - I CAM | 1,46,981.00 | | |
| Lease Rent Received - Fair Glen | 40,000.00 | | |
| Maintenance Expenses from UNCS | 14,000.00 | | |
| SB Interest | 69,312.13 | | |

5,13,24,685.33

Nilgiris Adivasi Welfare Association - NAWA

Receipts and Payments account for the year 2018-2019

| | PAYMENTS | | (Amount in Rs.) |
|---|---|--------------------------------------|--------------------|
| | MEDICAL WORK-: Expenditure | | |
| | a) Kolikarai Hospital | 46,40,841.15 20,01,429.75 | |
| - | b) Arayure Bromley Hospital c) Kotagiri Town Tribal Hospital | 20,01,429.75 30,78,844.79 | |
| | d) Mobile Medical Unit | 10,95,071.00 | |
| | e) Karnataka Medical Unit (B.R. Hills Hospital) | 10,36,881.00 | |
| | f) Golden Jubilee Hospital | 21,33,145.00 | |
| | g) Kunjapanai Dispensary | 13,05,329.50 | 1,52,91,542.19 |
| | MOTHER & CHILD CARE-Expenditure | | 19,19,692.95 |
| | OTHER PROGRAMME-Expenditure | | |
| | Special Homes for Old age & Destitute Children | 21,98,160.50 | |
| | Garden of Hope Project | 12,11,759.50 | |
| | RTTHM Project Direct Expenses | 7,13,343.00 | |
| | General Administration & Other Programme | 24,90,868.16 | |
| | Paniya Rehabilitation Farm Programme | 8,31,782.60 | |
| | Housing Project | 1,35,000.00 | |
| | National Health Mission, Tamil Nadu | 84,85,539.45 | 1 66 10 070 01 |
| | CHILDLINE Project | 5,45,825.00 | 1,66,12,278.21 |
| | CHILDFUND INDIA-Expenditure | | 45,23,999.88 |
| | CAPITAL EXPENDITURE | | |
| | Building @ Headquarters & Furniture and Fittings | | 44,69,362.90 |
| | Koilthorai Land Advance | | 9,53,500.00 |
| | Mini tea factory | | 5,000.00 |
| | LAST YEAR DUES PAID | | |
| | Last year dues paid | 13,69,147.02 | |
| | Loans & Advances paid-Liabilities | 19,57,775.20 | |
| | Last year expenses paid | 31,83,461.00 | |
| | Advances paid | 84,300.00 | |
| | Loans & Advances paid -Assets | 14,03,104.00 | |
| | Loan on FD Paid | <u>46,98,871.87</u> 1,26,96,659.0 | |
| | | 1,20,90,039.0 | |
| | Less: | | |
| | Current year dues payable | 24,25,184.77 | |
| | Loans & Advances received-Liabilities | 16,00,831.70 | |
| | Last year expenses payable | 58,94,253.55 | |
| | | 99,20,270.02 | 27,76,389.07 |
| | CLOSING CASH AND BANK BALANCES | | 4772920.13 |
| | TOTAL | | 5,13,24,685.33 |

Acknowledgements

We convey our warm thanks to Government of India, Government of Tamil Nadu, our friends in India and abroad fo their encouragement and help during the year.

We also acknowledge with gratitude and appreciation, for the help ding the year from:-

National Health Mission, Tamil Nadu for their continued support.

The Collect of the Nilgiris, the District Officers and all the staff from government departments, Executive Director, Tea Board, Project Direct, HADP, Joint Director of Horticulture, Head & Scientist of Indian Institute of Soil and Water Conservation who have worked with us.

Lead Bank and other Bank Officials.

Deputy Director of Health Service, Ooty for supply of Polio Vaccines and other materials for the Pulse Polio Immunisation Programme.

Mrs. Rosaleen Mulji and her family for allowing us to use their Kotagiri Bungalow for our many visiting donors over many years.

The President and Director of Franc – India Pharmaceuticals Ltd., Mumbai for many valuable gifts of their products for use in all our medical centres.

Officials and Scientists of Indian Society for Certification of Organic Products (ISCOP)

Mr. Balasubramanian and his family members for their Support to tribal children through "Save Poor Lives"

Professor P.A. Subramanian and his family members from Coimbatore for their continuous support.

Mr. R. Devakumaran and Family, Pondicherry for his generous support tribal welfare.

Donations for General purpose from Individuals and Groups

APPENDIX – I

| S. No. | Donor Name | Country | Purpose | Amount in Rupees |
|-----------|------------------------|-------------------|--|-----------------------------------|
| 1. | Save Poor Lives | India | Tribal Education | 11,975 |
| 2. | Friends of Hope | United Kingdom | i. RTTHMP Project ii. Fencing & Bungalow Renovation iii. Sponsorship | 9,21,800 10,45,279 5,08,165 |
| 3. | Nilgiris Adivasi Trust | United Kingdom | Sponsor towards higher education for tribal students. | 9,50,395 |
| 4. | Prasannakumar Mr. | India | Sponsorship to a tribal girl | 5,000 |

Donation for Specific Purpose From Individual and Groups

Donation for General Purpose From Individual and Groups

| S.No | Donor Name | Country | Amount in Rs. |
|------|---|---------|---------------|
| 1. | Venmathi, Dr. A. | India | 3,00,000 |
| 2. | Sriram, Mr. | India | 2,000 |
| 3. | Prakash Studio, M/s. | India | 2,000 |
| 4. | Kannavarai Tea Factory, M/s. | India | 4,000 |
| 5. | Veerabathran, Mr. | India | 8,000 |
| 6. | Vijaya Jewellery, M/s. | India | 2,000 |
| 7. | New Kalaimagal Store, M/s. | India | 2,000 |
| 8. | Thangaiah, Dr. | India | 5,000 |
| 9. | Ramindar Choudary, Mr. | India | 14,000 |
| 10. | Viswanathan, Mr. N. | Dubai | 2,00,000 |
| 11. | Sudharsan, Dr. | India | 3,500 |
| 12. | Razeed, Mr. A.M. | India | 3,500 |
| 13. | Venugopal, Mr. R. | India | 500 |
| 14. | Natkarani, Mrs. A. | India | 50,000 |
| 15. | Balasubramani, Mr. | India | 3,500 |
| 16. | Nehru Arts & Science College M/s. | India | 10,000 |
| 17. | Rotary Club, Central Anns Club India M/s. | India | 13000 |
| 18. | Mr. Srinivasan Raghavan | India | 10,00,000 |

Donations to help N.A.W.A.'s work can be sent to:

Nilgiris Adivasi Welfare Association, Fair Glen Annexe, Kota Hall Road, Kotagiri-643217 The Nilgiris, Tamil Nadu, India.

By means of any foreign Cheque drawn in favour of NAWA or BY MAIL TRANSFER TO OUR CURRENT ACCOUNT No. **6231305000019** SYNDICATE BANK, KOTAGIRI, THE NILGIRIS

By means of any Indian cheque drawn in favour of NAWA or BY MAIL TRANSFER TO OUR CURRENT ACCOUNT No. **11268270313** STATE BANK OF INDIA, KOTAGIRI, THE NILGIRIS.

Indian Donations are exempted from Income Tax under Section 80-G of the Income Tax Act 1961.

To The Secretary, Nilgiris Adivasi Welfare Association, Fair Glen Annexe, Kota Hall Road, Kotagiri-643 217, Nilgiris, Tamil Nadu, India.

Name of Donor : Address : I enclose my donation of by Cheque / Draft in favour of "The Nilgiris Adivasi Welfare Association".

Foreign Donors

To, The Trustee, Nilgiris Adivasi Trust (NAT) Crawlboys Farmhouse, Ludgershall, Wiltshire SP119PN, United Kingdom.

Name of Donor : Address : I enclose my donation of by Cheque / Draft in favour of "Nilgiris Adivasi Trust".































